

## CAPITAL RECOVERY FEES

<u>WATER</u>	<u>SEWER</u>
\$2,614	\$2,724

The maximum water impact fee per (ordinance) , as determined in the July 2018 Five Year Water and Wastewater Impact Fee Review, is \$2,614. The maximum wastewater impact fee per (ordinance) , as determined in the July 2018 Five Year Water and Wastewater Impact Fee, is \$2,724.

### CAPITAL RECOVERY FEE SCHEDULE 2018-2023

Meter size	*Water Impact Fee	**Sewer Impact Fee	Water Admin Fee	Sewer Admin Fee	***** Analog Meter Cost	***** 3G Meter Cost	Meter Deposit	Total Water & Sewer	*****Irrigation Only
3/4	\$ 2,614.00	\$ 2,724.00	\$ 25	\$ 15	\$ 107.31	\$ 309.21	\$ 75	\$ 5,560.31	\$ 2,821.31
1	\$ 4,444.00	\$ 4,631.00	\$ 25	\$ 15	\$ 188.39	\$ 396.06	\$ 100	\$ 9,403.39	\$ 4,757.39
1 1/2	\$ 8,626.00	\$ 8,989.00	\$ 25	\$ 15	\$ 451.75	\$ 733.94	\$ 150	\$ 18,256.75	\$ 9,252.75
2	\$ 17,514.00	\$ 18,251.00	\$ 25	\$ 15	\$ 755.70	\$ 965.66	\$ 350	\$ 36,910.70	\$ 18,644.70
3	\$ 41,824.00	\$ 43,584.00	\$ 25	\$ 15	N/A***	N/A***	\$ 500	\$ 85,948.00	\$ 42,349.00
4	\$ 73,192.00	\$ 76,272.00	\$ 25	\$ 15	N/A***	N/A***	\$ 500	\$ 150,004.00	\$ 73,717.00
6	\$ 160,238.00	\$ 166,981.00	\$ 25	\$ 15	N/A***	N/A***	\$ 550	\$ 327,809.00	\$ 160,813.00
8	\$ 278,914.00	\$ 290,651.00	\$ 25	\$ 15	N/A***	N/A***	\$ 875	\$ 570,480.00	\$ 279,814.00
10	\$ 435,754.00	\$ 454,091.00	\$ 25	\$ 15	N/A***	N/A***	\$ 1,200	\$ 891,085.00	\$ 436,979.00
12	\$ 575,080.00	\$ 599,280.00	\$ 25	\$ 15	N/A***	N/A***	\$ -	\$ 1,174,400.00	\$ 575,105.00

\*Dependent on location - Total shown for Analog is different for 3G Meters

The Meter equivalence shall be determined by the size of the required water meter at the City's delivery point

- \* Water Impact Fee is calculated by multiplying the LUEs by the Water Rate of \$2,614.00
- \*\* Sewer Impact Fee is calculated by multiplying the LUEs by the Sewer Rate of \$2,724.00
- \*\*\* N/A = Contractors must provide meters that are 3" or larger
- \*\*\*\* Sewer Impact Fee and Sewer Administration Fee have been deducted from the total for Irrigation Only
- \*\*\*\*\* Meter costs subject to change. Per fee schedule cost is cost of meter plus 25%

Consult the Public Services Department for updated rates